Supplemental Levy FY 2026

Revenue sources

	Total Expense	Amount Sent from State	Amount from Levy	Additional Amount Needed out of Maint and Operations
Salaries and Benefits for Teachers, Staff, and Administration	$1,942,004.96	$1,879,770.65	$55,000.00	$7,234.31
Classroom Supplies, Curriculum Materials and Food Service	$92,924.52	$247.32	$55,000.00	$37,677.20
Maintenance and Trasnportation, including Bus purchase - only part of transportation that is not reimbursed from SDE is calculated	$185,011.19	$0.00	$140,000.00	$45,011.19
Other expenses still come out of Maintenance and Operations portion of the budget for items that do not fall within the Levy Categories listed above.				